

NEVADA CITY

SIX-MONTH STRATEGIC OBJECTIVES

February 13, 2017 – August 1, 2017

THREE-YEAR GOAL: <i>Enhance and maintain the infrastructure and facilities</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By April 15, 2017	Public Works Superintendent and Councilmember Valerie Moberg	Identify a strategy for replacing all downtown trash/recycling receptacles and make a recommendation to the City Council for action.				
2. By May 1, 2017	Assistant City Manager (lead), Public Works Superintendent and City Engineer, with input from the Department Heads	Develop and present to the City Council for action an updated Capital Improvement Plan.				
3. By May 1, 2017	City Planner (lead), City Engineer and Planning Commissioner Stuart Lauters and Denis Kutch	Review street/directional signage previously approved plans and update/present to the Planning Commission for recommendation to the City Council.				
4. By June 1, 2017	City Planner (lead), Evans Phelps, Councilmember David Parker and a Planning Commissioner	Hold a public workshop as part of developing an Airport Property Master Plan, and report the results to the City Council.				
5. By June 1, 2017	City Planner and the Consulting City Attorney	Develop Mills Act standards for historic properties and present to the Planning Commission for recommendation to the City Council.				

6. By July 1, 2017	City Engineer, working with Planning Commissioner Stuart Lauters, and in consultation with the Fire Chief and Police Chief	Study the feasibility of closing streets for pedestrian use only during specified hours and review circulation patterns to consider changing to a one-way street and present the results and recommendations to the Planning Commission and City Council.				
7. By August 1, 2017	City Engineer (lead), Mayor Evans Phelps and Public Works Superintendent, working with Trail Groups	Develop a plan for the Stiles-Mill Trail improvements (i.e., the Gold Run Creek/Spring Street connection) and present to the Planning Commission and City Council for action.				

THREE-YEAR GOAL: <i>Improve and manage fiscal stability and sustainability</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the March 22, 2017 City Council meeting	Assistant City Manager, in consultation with the Department Directors	Recommend to the City Council for consideration an updated citywide fee structure for non-Enterprise services.				
2. At the April 12, 2017 City Council meeting	Assistant City Manager	Share with the City Council the expected impact on Nevada City of CalPERS reducing the discount rate.				
4. At the July 26, 2017 City Council meeting	Assistant City Manager and City Engineer	Report to the City Council the steps to complete a full AB1600 study tied to the citywide Capital Improvement Plan.				
5. By August 1, 2017	Assistant City Manager (lead), Admin Supervisor, Account and Customer Service Representative, working with staff and MGT consultant	Update the City's A87 Cost Allocation Plan and present to the City Council.				

THREE-YEAR GOAL: <i>Reduce homelessness and transient population</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By March 1, 2017	Police Chief and Planning Commissioner Stuart Lauters	Enlist a Homelessness Advocacy Team with broad County, City and representation from the community.				
2. By April 15, 2017	Councilmember Reinette Senum	Identify best practices for Tiny Houses Projects and report the results to the City Council.				
3. By May 1, 2017	City Manager and Police Chief, working with Homelessness Service Providers (public and private)	Identify strategies that will assist homeless unable to care for themselves and present to the City Council for action.				
4. By July 1, 2017	City Manager (lead), Police Chief, Fire Chief and Councilmember Reinette Senum, working with the County and Grass Valley	Identify potential designated camping locations and viability to address homelessness to reduce environmental damage, fire danger, health concerns and trash accumulation.				
5. By July 1, 2017	City Manager (lead), Police Chief and Councilmembers Reinette Senum and Duane Strawser	Complete the research phase and will recommend to the City Council for action the prioritized homelessness reduction strategies for implementation.				
6. By August 1, 2017	City Manager	Review and present to the City Council for action a Cold Weather Shelter Agreement.				

THREE-YEAR GOAL: <i>Increase community awareness and involvement</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By the March 8, 2017 City Council meeting	City Manager	Launch the new Volunteer Nevada City website.				
2. By April 1, 2017	City Manager (lead), Councilmember Reinette Senum and the Parks and Recreation Supervisor	Select an unpaid Volunteer Coordinator.				
3. By April 15, 2017 and ongoing thereafter	Parks and Recreation Supervisor	Place a special notice in the City's Newsletter for the Volunteer Nevada City Program, with contact information.				
4. At the May 24, 2017 City Council meeting	Assistant City Manager and Planning Commissioner Skyler Moon, with input from the Public Agency Risk Sharing Authority of California (PARSAC)	Develop a social media policy for City Council action, including maintenance and management.				
5. By June 1, 2017	City Manager, working with Department Heads	Develop descriptions of volunteer projects for the City of Nevada City (e.g., Eagle Scout projects, senior project) and contact high schools, service groups and scout troops about availability of the Volunteer Projects List.				
6. By June 15, 2017	City Manager	Recommend to the City Council for implementation of Nevada City Facebook and Twitter accounts, consistent with the social media policy				